

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S280137) PRF-DOT Workers' Compensation

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,211,524	\$ 4,217,954	\$ 3,811,421	\$ 3,811,421
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,746,000	\$ 2,746,000	\$ 2,746,000
Reimbursement to Other Agencies	0	1,050,504	1,050,504	1,050,504
Gov Fund Type Transfers - Other Agenc	4,211,524	421,450	14,917	14,917
Total Disposition of Resources	\$ 4,211,524	\$ 4,217,954	\$ 3,811,421	\$ 3,811,421